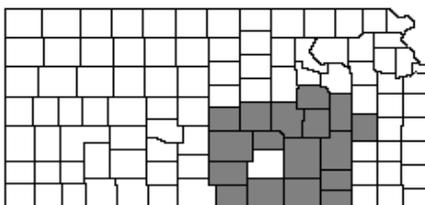


South Central Region

| Caseload Unit | Persons Served | | | Annual Service Dollars | | | |
|-------------------------------------------|-----------------------|---------|---------|------------------------|----------------|----------------|--------------|
| | FY 2008 | FY 2009 | FY 2010 | FY 2008 | FY 2009 | FY 2010 | |
| Major Services | | | | | | | |
| Temporary Assistance for Families | Avg. monthly persons | 3,179 | 2,851 | 3,357 | \$4,722,880 | \$3,970,513 | \$4,477,631 |
| TANF Employment Services | Avg. monthly adults | 1,335 | 1,167 | 1,283 | \$914,069 | \$919,920 | \$843,519 |
| Child Care Assistance | Avg. monthly children | 2,254 | 2,188 | 2,124 | \$6,900,206 | \$6,485,016 | \$6,767,788 |
| Food Assistance | Avg. monthly persons | 24,439 | 26,272 | 32,342 | \$25,270,322 | \$31,544,395 | \$45,755,757 |
| Energy Assistance | Persons | 14,201 | 16,036 | 18,979 | \$3,384,342 | \$5,846,738 | \$4,234,999 |
| General Assistance | Avg. monthly persons | 565 | 546 | 322 | \$1,172,406 | \$1,107,313 | \$506,020 |
| Vocational Rehabilitation Services | Avg. monthly persons | 1,076 | 1,138 | 1,174 | \$1,350,069 | \$1,370,638 | \$1,720,603 |
| Family Preservation | Persons | 436 | 371 | 424 | \$1,823,770 | \$1,764,502 | \$1,658,444 |
| Reintegration/Foster Care | Avg. monthly children | 825 | 797 | 789 | \$21,237,868 | \$23,653,999 | \$21,979,446 |
| Adoption Support | Avg. monthly children | 1,131 | 840 | 976 | \$4,341,722 | \$3,279,276 | \$4,368,403 |
| Home and Community Based Services | | | | | | | |
| Physical Disability | Annual consumers | 1,058 | 1,107 | 1,047 | \$13,375,301 | \$16,388,289 | \$16,382,976 |
| Traumatic Brain Injury | Annual consumers | 29 | 36 | 49 | \$1,350,864 | \$1,305,171 | \$1,311,630 |
| Developmental Disability | Annual consumers | 1,264 | 1,238 | 1,199 | \$52,429,114 | \$53,929,450 | \$56,523,176 |
| Autism | Annual consumers | 0 | 4 | 4 | \$0 | \$8,249 | \$46,594 |
| Managed Behavioral Health Services | | | | | | | |
| Substance Abuse (PIHP) | Annual consumers | 7,928 | 718 | 927 | \$21,760,369 | \$1,464,774 | \$1,361,955 |
| Mental Health (PAHP) | Annual consumers | | 8,116 | 8,660 | | \$25,007,958 | \$27,156,288 |
| Institutional Services | | | | | | | |
| Intermediate Care Facility (ICF-MR) | Average daily census | 46 | 1,158 | 39 | \$2,942,460 | \$2,557,737 | \$2,516,893 |
| State Hospital - Developmental Disability | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Nursing Facility - Mental Health | Average daily census | 56 | 55 | 57 | \$1,099,118 | \$1,036,015 | \$1,023,014 |
| Total of programs listed | | | | FY 2008 | FY 2009 | FY 2010 | |
| | | | | \$164,074,880 | \$181,639,953 | \$198,635,136 | |

2001 Region Demographics

| | |
|------------|---------|
| Population | 356,366 |
| Under 20 | 104,994 |
| 20-64 | 194,907 |
| 65 & Over | 57,589 |



Counties Served

| | | |
|-----------|--------|------------|
| Butler | Chase | Chautauqua |
| Coffey | Cowley | Elk |
| Greenwood | Harper | Harvey |
| Kingman | Lyon | Marion |
| McPherson | Morris | Reno |
| Rice | Sumner | |